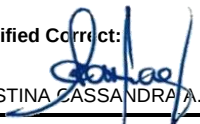


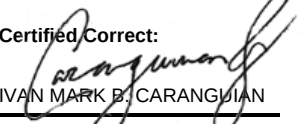
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

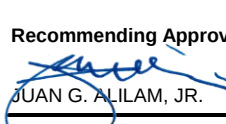
As of Month Ending May, 2022

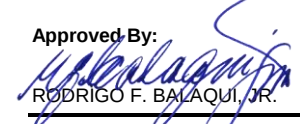
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 0300002

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	47,771,742.04	47,771,742.04	100 %	19,861,260.02	42 %	18,165,850.82	38 %	91 %
Professional Regulation Commission	47,771,742.04	47,771,742.04	100 %	19,861,260.02	42 %	18,165,850.82	38 %	91 %
Regional Office - II	47,771,742.04	47,771,742.04	100 %	19,861,260.02	42 %	18,165,850.82	38 %	91 %
Accounts Payable	362,267.79	362,267.79	100 %	362,267.79	100 %	342,796.14	95 %	95 %
PS	72,113.29	72,113.29	100 %	72,113.29	100 %	72,113.29	100 %	100 %
MOOE	290,154.50	290,154.50	100 %	290,154.50	100 %	270,682.85	93 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,486,118.93	42,486,118.93	100 %	17,978,783.18	42 %	17,172,470.09	40 %	96 %
PS	26,664,118.93	26,664,118.93	100 %	12,014,418.03	45 %	11,070,874.89	42 %	92 %
MOOE	15,822,000.00	15,822,000.00	100 %	5,964,365.15	38 %	6,101,595.20	39 %	102 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,923,355.32	4,923,355.32	100 %	1,520,209.05	31 %	650,584.59	13 %	43 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,923,355.32	4,923,355.32	100 %	1,520,209.05	31 %	650,584.59	13 %	43 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

KRISTINA CASSANDRA A. CARAG
BUDGET OFFICER
Date: 2022-06-03 11:19:17

Certified Correct:

IVAN MARK B. CARANGUIAN
REGIONAL ACCOUNTANT
Date: 2022-06-03 11:19:17

Recommending Approval:

JUAN G. ALILAM, JR.
CHIEF ADMINISTRATIVE OFFICER
Date: 2022-06-03 11:21:17

Approved By:

RODRIGO F. BALAQUI, JR.
REGIONAL DIRECTOR
Date: 2022-06-03 15:52:08